

SB3057



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB3057

Introduced 8/19/2008, by Sen. Linda Holmes

SYNOPSIS AS INTRODUCED:

Amends "An Act concerning appropriations", Public Act 95-731. Restores appropriations to the Department of Natural Resources that were reduced or vetoed by the Governor. Effective immediately.

LRB095 22112 RCE 52398 b

BALANCED
BUDGET NOTE
ACT MAY APPLY

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 5. "An Act concerning appropriations", Public Act
5 95-731, approved with items vetoed and reduced on July 9,
6 2008, is amended by changing Sections 10, 65, 70, 75, 80, 85,
7 100, 105, 110, 115, 135, 150, 155, 160, and 165 of Article 30
8 as follows:

9 (P.A. 95-731, Art. 30, Sec. 10)

10 Sec. 10. The following named sums, or so much thereof as
11 may be necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated to meet the ordinary and
13 contingent expenses of the Department of Natural Resources:

14 GENERAL OFFICE

15 For Personal Services:

| | | |
|----|---|---------------------------------------|
| 16 | Payable from General Revenue Fund | <u>3,644,200</u> 2,733,200 |
| 17 | Payable from the State Boating Act Fund | 135,500 |
| 18 | Payable from Wildlife and Fish Fund | 848,300 |
| 19 | Payable from the Partners for | |
| 20 | Conservation Fund | 56,400 |
| 21 | Payable from the Federal Surface | |
| 22 | Mining Control and Reclamation Fund | 27,300 |

| | | |
|----|---|-----------------------------------|
| 1 | Payable from Adeline Jay Geo-Karis | |
| 2 | Illinois Beach Marina Fund | 104,000 |
| 3 | Payable from the Abandoned Mined Lands | |
| 4 | Reclamation Council Federal Trust Fund | 27,300 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System: | |
| 7 | Payable from General Revenue Fund | <u>631,200</u> 473,400 |
| 8 | Payable from the State Boating Act Fund | 24,200 |
| 9 | Payable from Wildlife and Fish Fund | 151,100 |
| 10 | Payable from the Partners for | |
| 11 | Conservation Fund | 10,100 |
| 12 | Payable from the Federal Surface | |
| 13 | Mining Control and Reclamation Fund | 4,900 |
| 14 | Payable from Adeline Jay Geo-Karis | |
| 15 | Illinois Beach Marina Fund | 18,600 |
| 16 | Payable from the Abandoned Mined | |
| 17 | Lands Reclamation Council | |
| 18 | Federal Trust Fund | 4,900 |
| 19 | For State Contributions to Social Security: | |
| 20 | Payable from General Revenue Fund | <u>274,500</u> 205,900 |
| 21 | Payable from the State Boating Act Fund | 10,400 |
| 22 | Payable from Wildlife and Fish Fund | 65,200 |
| 23 | Payable from the Partners for | |
| 24 | Conservation Fund | 4,300 |
| 25 | Payable from the Federal Surface | |

1 Mining Control and Reclamation Fund2,100
 2 Payable from Adeline Jay Geo-Karis
 3 Illinois Beach Marina Fund8,000
 4 Payable from the Abandoned Mined
 5 Lands Reclamation Council
 6 Federal Trust Fund2,100
 7 For Group Insurance:
 8 Payable from the State Boating Act Fund54,100
 9 Payable from Wildlife and Fish Fund204,900
 10 Payable from the Partners for Conservation Fund14,000
 11 Payable from the Federal Surface
 12 Mining Control and Reclamation Fund5,700
 13 Payable from Adeline Jay Geo-Karis
 14 Illinois Beach Marina Fund28,000
 15 Payable from the Abandoned Mined Lands
 16 Reclamation Council Federal Trust Fund5,700
 17 For Contractual Services:
 18 Payable from General Revenue Fund677,500 ~~249,600~~
 19 For Contractual Services for DNR Headquarters:
 20 Payable from General Revenue Fund1,282,400
 21 Payable from State Boating Act Fund.115,000
 22 Payable from Wildlife and Fish Fund.330,100
 23 Payable from Underground Resources
 24 Conservation Enforcement Fund16,900
 25 Payable from Federal Surface Mining Control

1 and Reclamation Fund44,900

2 Payable from Abandoned Mined Lands

3 Reclamation Council Federal Trust

4 Fund59,100

5 For Travel:

6 Payable from General Revenue Fund35,600

7 Payable from Wildlife and Fish Fund1,600

8 For Commodities:

9 Payable from General Revenue Fund22,000

10 For Printing:

11 Payable from General Revenue Fund1,300

12 For Equipment:

13 Payable from General Revenue Fund2,900

14 Payable from Wildlife and Fish Fund5,000

15 For Telecommunications Services:

16 Payable from General Revenue Fund185,000

17 For Telecommunications Services for DNR Headquarters:

18 Payable from General Revenue Fund185,800

19 Payable from Aggregate Operations Regulatory

20 Fund.16,000

21 Payable from Federal Surface Mining Control

22 and Reclamation Fund16,900

23 Payable from Abandoned Mined Lands

24 Reclamation Council Federal Trust Fund12,900

25 For expenses of the Park and Conservation

1 Program:

2 Payable from Park and Conservation Fund364,300

3 For expenses of DNR Headquarters:

4 Payable from Park and Conservation Fund20,100

5 Total \$10,207,400

(Source: P.A. 95-731, eff. 7-9-08)

6

7 (P.A. 95-731, Art. 30, Sec. 65)

8 Sec. 65. The following named sums, or so much thereof as
9 may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to meet the ordinary and
11 contingent expenses of the Department of Natural Resources:

12 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

13 For Personal Services:

14 Payable from General Revenue Fund1,879,900 ~~919,900~~

15 Payable from Wildlife and Fish Fund536,500

16 For State Contributions to State

17 Employees' Retirement System:

18 Payable from General Revenue Fund326,800 ~~156,000~~

19 Payable from Wildlife and Fish Fund95,500

20 For State Contributions to Social Security:

21 Payable from General Revenue Fund142,100 ~~68,700~~

22 Payable from Wildlife and Fish Fund41,000

23 For Group Insurance:

24 Payable from Wildlife and Fish Fund109,800

1 For Contractual Services:
2 Payable from General Revenue Fund176,400
3 For Travel:
4 Payable from General Revenue Fund32,500
5 For Commodities:
6 Payable from Wildlife and Fish Fund8,100
7 For Printing:
8 Payable from General Revenue Fund2,000
9 For Equipment:
10 Payable from Wildlife and Fish Fund26,100
11 For Electronic Data Processing:
12 Payable from General Revenue Fund7,500
13 For Telecommunications Services:
14 Payable from General Revenue Fund20,000
15 For Operation of Auto Equipment:
16 Payable from General Revenue Fund10,000
17 For expenses of Natural Areas Execution:
18 Payable from the Natural Areas
19 Acquisition Fund259,700
20 For expenses of the OSLAD Program and
21 the Statewide Comprehensive Outdoor
22 Recreation Plan (SCORP):
23 Payable from Open Space Lands Acquisition
24 and Development Fund364,000
25 For Natural Resources Trustee Program:

1 Payable from Natural Resources
 2 Restoration Trust Fund1,400,000
 3 For Ordinary and Contingent Expenses:
 4 Payable from Park and Conservation Fund1,462,900
 5 For expenses of the Bikeways Program:
 6 Payable from Park and Conservation Fund408,700
 7 Total \$7,309,500

(Source: P.A. 95-731, eff. 7-9-08)

8

9 (P.A. 95-731, Art. 30, Sec. 70)

10 Sec. 70. The following named sums, or so much thereof as
 11 may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenses of the Department of Natural Resources:

OFFICE OF BUSINESS SERVICES

14 For Personal Services:

15 Payable from General Revenue Fund911,700 ~~683,800~~
 16 Payable from State Boating Act Fund463,700
 17 Payable from Wildlife and Fish Fund1,228,500

18 For State Contributions to State

19 Employees' Retirement System:

20 Payable from General Revenue Fund162,300 ~~121,700~~
 21 Payable from State Boating Act Fund82,600
 22 Payable from Wildlife and Fish Fund218,600

23 For State Contributions to Social Security:
24

| | | | |
|----|--|---------------|-------------------|
| 1 | Payable from General Revenue Fund | <u>69,700</u> | 52,300 |
| 2 | Payable from State Boating Act Fund | 35,500 | |
| 3 | Payable from Wildlife and Fish Fund | 94,100 | |
| 4 | For Group Insurance: | | |
| 5 | Payable from State Boating Act Fund | 145,600 | |
| 6 | Payable from Wildlife and Fish Fund | 392,900 | |
| 7 | For Contractual Services: | | |
| 8 | Payable from General Revenue Fund | 649,800 | |
| 9 | Payable from State Boating Act Fund | 161,000 | |
| 10 | Payable from Wildlife and Fish Fund | 397,000 | |
| 11 | Payable from Federal Surface Mining Control | | |
| 12 | and Reclamation Fund | 5,400 | |
| 13 | Payable from Abandoned Mined Lands Reclamation | | |
| 14 | Council Federal Trust Fund | 3,000 | |
| 15 | For Contractual Services for Postage | | |
| 16 | Expenses for DNR Headquarters: | | |
| 17 | Payable from General Revenue Fund | 48,700 | |
| 18 | Payable from State Boating Act Fund | 25,000 | |
| 19 | Payable from Wildlife and Fish Fund | 25,000 | |
| 20 | Payable from Federal Surface Mining Control | | |
| 21 | and Reclamation Fund | 12,500 | |
| 22 | Payable from Abandoned Mined Lands | | |
| 23 | Reclamation Council Federal Trust | | |
| 24 | Fund | 12,500 | |
| 25 | For the purpose of remitting funds | | |

1 collected from the sale of Federal
2 Duck Stamps to the U. S. Fish and
3 Wildlife Service:
4 Payable from Wildlife and Fish Fund23,600
5 For Travel:
6 Payable from General Revenue Fund4,500
7 For Commodities:
8 Payable from General Revenue Fund14,000
9 For Commodities for DNR Headquarters:
10 Payable from General Revenue Fund51,600
11 Payable from State Boating Act Fund3,300
12 Payable from Wildlife and Fish Fund48,400
13 Payable from Aggregate Operations
14 Regulatory Fund2,300
15 Payable from Federal Surface Mining Control
16 and Reclamation Fund3,300
17 Payable from Abandoned Mined Lands
18 Reclamation Council Federal Trust Fund1,700
19 For Printing:
20 Payable from General Revenue Fund8,800
21 Payable from State Boating Act Fund163,400
22 Payable from Wildlife and Fish Fund240,600
23 For Equipment:
24 Payable from Wildlife and Fish Fund49,300
25 For Electronic Data Processing:

1 Payable from General Revenue Fund813,000
2 Payable from State Boating Act Fund101,600
3 Payable from State Parks Fund22,300
4 Payable from Wildlife and Fish Fund891,800
5 Payable from Natural Areas Acquisition Fund23,000
6 Payable from Federal Surface Mining Control
7 and Reclamation Fund123,600
8 Payable from Illinois Forestry Development Fund13,200
9 Payable from Abandoned Mined Lands
10 Reclamation Council Federal Trust Fund123,600
11 For Telecommunications Services:
12 Payable from General Revenue Fund3,000
13 For Operation of Auto Equipment for DNR Headquarters:
14 Payable from General Revenue Fund128,800
15 Payable from State Boating Act Fund4,800
16 For expenses associated with Watercraft Titling:
17 Payable from the State Boating Act Fund200,000
18 For the implementation of the
19 Camping/Lodging Reservation System:
20 Payable from the State Parks Fund130,000
21 For the transfer of check-off dollars to the
22 Illinois Conservation Foundation:
23 Payable from the Wildlife and Fish Fund5,000
24 For expenses incurred for the implementation,
25 education and maintenance of the Point of

1 Sale System:

2 Payable from the Wildlife & Fish Fund3,000,000

3 For expenses of Business Services:

4 Payable from the Natural Areas

5 Acquisition Fund103,100

6 Total \$11,446,700

7 (Source: P.A. 95-731, eff. 7-9-08)

8 (P.A. 95-731, Art. 30, Sec. 75)

9 Sec. 75. The following named sums, or so much thereof as
10 may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to meet the ordinary and
12 contingent expenses of the Department of Natural Resources:

13 PUBLIC SERVICES

14 For Personal Services:

15 Payable from General Revenue Fund452,500 ~~339,400~~

16 Payable from Wildlife and Fish Fund65,000

17 For State Contributions to State

18 Employees' Retirement System:

19 Payable from General Revenue Fund80,500 ~~60,400~~

20 Payable from Wildlife and Fish Fund11,600

21 For State Contributions to Social Security:

22 Payable from General Revenue Fund34,600 ~~25,900~~

23 Payable from Wildlife and Fish Fund4,900

24 For Group Insurance:

1 Payable from Wildlife and Fish Fund10,200
2 For Contractual Services:
3 Payable from General Revenue Fund229,400
4 Payable from Wildlife and Fish Fund17,000
5 For Travel:
6 Payable from General Revenue Fund10,000
7 Payable from Wildlife and Fish Fund5,000
8 For Commodities:
9 Payable from General Revenue Fund30,000
10 For Printing:
11 Payable from General Revenue Fund10,000
12 Payable from Wildlife and Fish Fund10,000
13 For Expenses of the Environment and Nature
14 Training Institute for Conservation
15 Education (E.N.T.I.C.E.):
16 Payable from General Revenue Fund.273,400
17 For expenses incurred in producing
18 and distributing site brochures,
19 public information literature and
20 other printed materials from revenues
21 received from the sale of advertising:
22 Payable from State Boating Act Fund25,000
23 Payable from State Parks Fund50,000
24 Payable from Wildlife and Fish Fund50,000
25 For operation and maintenance of

1 new sites and facilities, including Sparta:

2 Payable from State Parks Fund50,000

3 For the purpose of publishing and
4 distributing a bulletin or magazine
5 and for purchasing, marketing and
6 distributing conservation related
7 products for resale, and refunds for
8 such purposes:

9 Payable from Wildlife and Fish Fund591,300

10 For Educational Publications Services and
11 Expenses, Contingent upon Revenues
12 collected for same:

13 Payable from Wildlife and Fish Fund25,000

14 For Ordinary and Contingent Expenses
15 of Public Services:

16 Payable from Park and Conservation Fund495,400

17 Total \$2,530,800

18 (Source: P.A. 95-731, eff. 7-9-08)

19 (P.A. 95-731, Art. 30, Sec. 80)

20 Sec. 80. The following named sums, or so much thereof as
21 may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated to meet the ordinary and
23 contingent expenses of the Department of Natural Resources:

24 SPECIAL EVENTS

1 For Personal Services:

2 Payable from General Revenue Fund223,900

3 Payable from State Boating Act Fund45,000

4 Payable from Wildlife and Fish Fund557,600

5 For State Contributions to State

6 Employees' Retirement System:

7 Payable from General Revenue Fund39,900

8 Payable from State Boating Act Fund8,000

9 Payable from Wildlife and Fish Fund99,300

10 For State Contributions to Social Security:

11 Payable from General Revenue Fund17,200

12 Payable from State Boating Act Fund3,500

13 Payable from Wildlife and Fish Fund42,700

14 For Group Insurance:

15 Payable from State Boating Act Fund16,000

16 Payable from Wildlife and Fish Fund172,000

17 For Contractual Services:

18 Payable from General Revenue Fund79,300 ~~65,500~~

19 Payable from Wildlife and Fish Fund95,000

20 For Travel:

21 Payable from General Revenue Fund20,500 ~~18,500~~

22 For Commodities:

23 Payable from General Revenue Fund24,000 ~~10,000~~

24 Payable from Wildlife and Fish Fund24,000

25 For Printing:

1 Payable from Wildlife and Fish Fund35,000
2 For Equipment:
3 Payable from Wildlife and Fish Fund55,000
4 For Operation of Auto Equipment:
5 Payable from General Revenue Fund5,000
6 Payable from Wildlife and Fish Fund22,900
7 For the coordination of public events and
8 promotions from activity fees, donations
9 and vendor revenue:
10 Payable from State Parks Fund47,100
11 Payable from Wildlife and Fish Fund47,100
12 For expenses associated with the
13 Sportsman Against Hunger Program:
14 Payable from the Wildlife & Fish Fund100,000
15 For Ordinary and Contingent Expenses of
16 Special Events:
17 Payable from Park and Conservation Fund401,000
18 For the Sparta Imprest Account:
19 Payable from the State Parks Fund250,000
20 For the ordinary and contingent expenses
21 of the World Shooting and Recreational
22 Complex, of which no expenditures shall
23 be authorized from the appropriation
24 until revenues from sponsorships or
25 donations sufficient to offset such

1 expenditures have been collected
 2 and deposited into the State Parks Fund:
 3 Payable from the State Parks Fund350,000
 4 For the ordinary and contingent
 5 expenses of the World Shooting
 6 and Recreational Complex:
 7 Payable from the State Parks Fund500,000
 8 Payable from the Wildlife and Fish Fund1,471,100
 9 Total \$4,752,100
 10 (Source: P.A. 95-731, eff. 7-9-08)

11 (P.A. 95-731, Art. 30, Sec. 85)
 12 Sec. 85. The following named sums, or so much thereof as
 13 may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated to meet the ordinary and
 15 contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

17 For Personal Services:
 18 Payable from General Revenue Fund2,220,100 ~~1,260,100~~
 19 Payable from Wildlife and Fish Fund10,789,100
 20 Payable from Salmon Fund204,800
 21 Payable from Natural Areas Acquisition Fund1,289,800
 22 For State Contributions to State
 23 Employees' Retirement System:
 24 Payable from General Revenue Fund395,100 ~~224,300~~

| | | |
|----|---|----------------------------------|
| 1 | Payable from Wildlife and Fish Fund | 1,920,100 |
| 2 | Payable from Salmon Fund | 36,500 |
| 3 | Payable from Natural Areas Acquisition Fund | 229,600 |
| 4 | For State Contributions to Social Security: | |
| 5 | Payable from General Revenue Fund | <u>153,300</u> 79,900 |
| 6 | Payable from Wildlife and Fish Fund | 825,000 |
| 7 | Payable from Salmon Fund | 15,500 |
| 8 | Payable from Natural Areas Acquisition Fund | 98,700 |
| 9 | For Group Insurance: | |
| 10 | Payable from Wildlife and Fish Fund | 2,748,900 |
| 11 | Payable from Salmon Fund | 46,100 |
| 12 | Payable from Natural Areas Acquisition Fund | 327,200 |
| 13 | For Contractual Services: | |
| 14 | Payable from General Revenue Fund | 150,500 |
| 15 | Payable from Wildlife and Fish Fund | 1,918,100 |
| 16 | Payable from Salmon Fund | 2,900 |
| 17 | Payable from Natural Areas Acquisition Fund | 64,300 |
| 18 | Payable from Natural Heritage Fund | 59,200 |
| 19 | For Travel: | |
| 20 | Payable from General Revenue Fund | 8,200 |
| 21 | Payable from Wildlife and Fish Fund | 76,000 |
| 22 | Payable from Natural Areas Acquisition Fund | 32,200 |
| 23 | For Commodities: | |
| 24 | Payable from General Revenue Fund | 62,900 |
| 25 | Payable from Wildlife and Fish Fund | 1,253,600 |

1 Payable from Natural Areas Acquisition Fund40,200
2 Payable from the Natural Heritage Fund16,000
3 For Printing:
4 Payable from General Revenue Fund17,700
5 Payable from Wildlife and Fish Fund133,700
6 Payable from Natural Areas Acquisition Fund11,600
7 For Equipment:
8 Payable from Wildlife and Fish Fund279,700
9 Payable from Natural Areas Acquisition Fund109,200
10 Payable from Illinois Forestry
11 Development Fund108,600
12 For Telecommunications Services:
13 Payable from General Revenue Fund100,800
14 Payable from Wildlife and Fish Fund251,800
15 Payable from Natural Areas Acquisition Fund34,200
16 For Operation of Auto Equipment:
17 Payable from General Revenue Fund200,600
18 Payable from Wildlife and Fish Fund734,400
19 Payable from Natural Areas Acquisition Fund69,200
20 For the Purposes of the "Illinois
21 Non-Game Wildlife Protection Act":
22 Payable from Illinois Wildlife
23 Preservation Fund500,000
24 For programs beneficial to advancing forests
25 and forestry in this State as provided for

1 in Section 7 of the "Illinois Forestry
2 Development Act", as now or hereafter amended:

3 Payable from Illinois Forestry
4 Development Fund1,116,400

5 For Administration of the "Illinois
6 Natural Areas Preservation Act":

7 Payable from Natural Areas Acquisition Fund1,527,800
8 For payment of the expenses of the Illinois

9 Forestry Development Council:

10 Payable from Illinois Forestry Development Fund118,500
11 For an Urban Fishing Program in

12 conjunction with the Chicago Park
13 District to provide fishing and
14 resource management at the park
15 district lagoons:

16 Payable from Wildlife and Fish Fund262,500
17 For workshops, training and other activities

18 to improve the administration of fish
19 and wildlife federal aid programs from
20 federal aid administrative grants

21 received for such purposes:

22 Payable from Wildlife and Fish Fund11,400
23 For the Support of the Endangered

24 Species Protection Board:

25 Payable from the Natural Areas Acquisition Fund ..329,800 +

1 For expenses of the Natural Areas
2 Stewardship Program:
3 Payable from Natural Areas Acquisition Fund1,649,700
4 For evaluating, planning, and implementation
5 for the updating and modernization of
6 the inventory and identification
7 of natural areas in Illinois:
8 Payable from Natural Areas Acquisition Fund2,044,400
9 For expenses of the Urban Forestry Program:
10 Payable from Illinois Forestry
11 Development Fund490,000
12 For expenses associated with the Inner
13 City Urban Revitalization program:
14 Payable from the Illinois Forestry
15 Development Fund240,900
16 For expenses associated with the
17 Nursery Reforestation Program:
18 Payable from the Illinois Forestry
19 Development Fund200,000
20 Payable from the Park and Conservation Fund474,000
21 For expenses associated with Stamp Funds:
22 Payable from the State Furbearer Fund11,000
23 Payable from the State Pheasant Fund55,000
24 Payable from the Illinois Habitat Fund160,000
25 Payable from the State Migratory

1 Waterfowl Stamp Fund82,000
 2 For expenses of subgrantee payments:
 3 Payable from the Wildlife and Fish Fund1,500,000
 4 For operational expenses of Resource Conservation:
 5 Payable from the Wildlife and Fish Fund2,500,000
 6 Total \$40,308,800

7 (Source: P.A. 95-731, eff. 7-9-08)

8 (P.A. 95-731, Art. 30, Sec. 100)

9 Sec. 100. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of Natural
 13 Resources:

14 OFFICE OF LAW ENFORCEMENT

15 For Personal Services:

16 Payable from General Revenue Fund6,753,900 ~~5,972,200~~
 17 Payable from State Boating Act Fund2,104,500
 18 Payable from State Parks Fund855,200
 19 Payable from Wildlife and Fish Fund3,917,200

20 For State Contributions to State

21 Employees' Retirement System:

22 Payable from General Revenue Fund1,183,600 ~~1,077,300~~
 23 Payable from State Boating Act Fund374,600
 24 Payable from State Parks Fund152,200

| | | |
|----|---|---------|
| 1 | Payable from Wildlife and Fish Fund | 697,200 |
| 2 | For State Contributions to Social Security: | |
| 3 | Payable from General Revenue Fund | 167,800 |
| 4 | Payable from State Boating Act Fund | 27,800 |
| 5 | Payable from State Parks Fund | 15,200 |
| 6 | Payable from Wildlife and Fish Fund | 39,500 |
| 7 | For Group Insurance: | |
| 8 | Payable from State Boating Act Fund | 421,700 |
| 9 | Payable from State Parks Fund | 165,100 |
| 10 | Payable from Wildlife and Fish Fund | 789,700 |
| 11 | For Contractual Services: | |
| 12 | Payable from General Revenue Fund | 110,600 |
| 13 | Payable from State Boating Act Fund | 60,200 |
| 14 | Payable from Wildlife and Fish Fund | 126,500 |
| 15 | For Travel: | |
| 16 | Payable from General Revenue Fund | 45,600 |
| 17 | Payable from State Boating Fund | 15,000 |
| 18 | Payable from Wildlife and Fish Fund | 19,100 |
| 19 | For Commodities: | |
| 20 | Payable from General Revenue Fund | 106,900 |
| 21 | Payable from State Boating Act Fund | 14,800 |
| 22 | Payable from Wildlife and Fish Fund | 45,500 |
| 23 | For Printing: | |
| 24 | Payable from General Revenue Fund | 20,100 |
| 25 | Payable from Wildlife and Fish Fund | 5,800 |

1 For Equipment:

2 Payable from General Revenue Fund600

3 Payable from State Boating Act Fund128,300

4 Payable from State Parks Fund159,600

5 Payable from Wildlife and Fish Fund207,800

6 For Telecommunications Services:

7 Payable from General Revenue Fund367,400

8 Payable from State Boating Act Fund142,900

9 Payable from Wildlife and Fish Fund197,000

10 For Operation of Auto Equipment:

11 Payable from General Revenue Fund322,900

12 Payable from State Boating Act Fund232,300

13 Payable from Wildlife and Fish Fund235,700

14 For Snowmobile Programs:

15 Payable from State Boating Act Fund32,900

16 For Payment of Timber Buyers bond

17 forfeitures:

18 Payable from Illinois Forestry

19 Development Fund:125,000

20 For use in enforcing laws regulating

21 controlled substances and cannabis on

22 Department of Natural Resources regulated

23 lands and waterways to the extent funds are

24 received by the Department:

25 Payable from the Drug Traffic

1 Prevention Fund25,000

2 For use in alcohol related enforcement

3 efforts and training to the extent funds

4 are available to the Department:

5 Payable from the General Revenue Fund0

6 Payable from State Boating Fund20,000

7 For Operations and Maintenance of Training Facility:

8 Payable from Wildlife and Fish Fund50,000

9 Total \$20,482,700

10 (Source: P.A. 95-731, eff. 7-9-08)

11 (P.A. 95-731, Art. 30, Sec. 105)

12 Sec. 105. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of Natural
16 Resources:

17 OFFICE OF LAND MANAGEMENT AND EDUCATION

18 For Personal Services:

19 Payable from General Revenue Fund14,698,700 ~~11,508,700~~

20 Payable from State Boating Act Fund1,647,200

21 Payable from State Parks Fund2,000,800

22 Payable from Wildlife and Fish Fund7,089,300

23 For State Contributions to State

24 Employee's Retirement System:

| | | | |
|----|---|------------------|----------------------|
| 1 | Payable from General Revenue Fund | <u>2,615,800</u> | 2,112,200 |
| 2 | Payable from State Boating Act Fund | | 293,200 |
| 3 | Payable from State Parks Fund | | 356,100 |
| 4 | Payable from Wildlife and Fish Fund | | 1,261,700 |
| 5 | For State Contributions to Social Security: | | |
| 6 | Payable from General Revenue Fund | <u>1,124,600</u> | 908,100 |
| 7 | Payable from State Boating Act Fund | | 126,200 |
| 8 | Payable from State Parks Fund | | 153,100 |
| 9 | Payable from Wildlife and Fish Fund | | 542,100 |
| 10 | For Group Insurance: | | |
| 11 | Payable from State Boating Act Fund | | 536,500 |
| 12 | Payable from State Parks Fund | | 626,800 |
| 13 | Payable from Wildlife and Fish Fund | | 2,115,200 |
| 14 | For Contractual Services: | | |
| 15 | Payable from General Revenue Fund | | 720,600 |
| 16 | Payable from State Boating Act Fund | | 451,200 |
| 17 | Payable from State Parks Fund | | 3,766,500 |
| 18 | Payable from Wildlife and Fish Fund | | 1,243,700 |
| 19 | For Travel: | | |
| 20 | Payable from General Revenue Fund | | 0 |
| 21 | Payable from State Boating Act Fund | | 5,900 |
| 22 | Payable from State Parks Fund | | 49,700 |
| 23 | Payable from Wildlife and Fish Fund | | 14,700 |
| 24 | For Commodities: | | |
| 25 | Payable from General Revenue Fund | | 400,800 |

1 Payable from State Boating Act Fund51,000
2 Payable from State Parks Fund443,400
3 Payable from Wildlife and Fish Fund537,700
4 For Printing:
5 Payable from General Revenue Fund14,600
6 For Equipment:
7 Payable from General Revenue Fund100
8 Payable from State Parks Fund711,800
9 Payable from Wildlife and Fish Fund440,300
10 For Telecommunications Services:
11 Payable from General Revenue Fund61,000
12 Payable from State Parks Fund282,500
13 Payable from Wildlife and Fish Fund32,500
14 For Operation of Auto Equipment:
15 Payable from General Revenue Fund323,900
16 Payable from State Parks Fund309,700
17 Payable from Wildlife and Fish Fund204,800
18 For Illinois-Michigan Canal:
19 Payable from State Parks Fund118,000
20 For Union County and Horseshoe Lake
21 Conservation Areas, Farming and Wildlife
22 Operations:
23 Payable from Wildlife and Fish Fund466,100
24 For operations and maintenance from revenues
25 derived from the sale of surplus crops

1 and timber harvest:

2 Payable from the State Parks Fund1,000,000

3 Payable from the Wildlife and Fish Fund1,050,000

4 For Snowmobile Programs:

5 Payable from State Boating Act Fund46,900

6 For expenses related to Pyramid State Park

7 contingent upon revenues generated at the site:

8 Payable from State Parks Fund40,000

9 For expenses related to the Illinois

10 Beach Ecosystem Program:

11 Payable from the Natural Areas

12 Acquisition Fund.1,080,000

13 For operating expenses of the North

14 Point Marina at Winthrop Harbor:

15 Payable from the Adeline Jay

16 Geo-Karis Illinois Beach Marina Fund1,889,500

17 For expenses of the Park and Conservation

18 program:

19 Payable from Park and Conservation Fund5,143,400

20 For expenses of the Bikeways program:

21 Payable from Park and Conservation Fund1,292,500

22 For Wildlife Prairie Park Operations and

23 Improvements:

24 Payable from General Revenue Fund828,200 0

25 Payable from Wildlife Prairie Park Fund100,000

1 Total \$58,308,300

2 (Source: P.A. 95-731, eff. 7-9-08)

3 (P.A. 95-731, Art. 30, Sec. 110)

4 Sec. 110. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of Natural
8 Resources:

9 OFFICE OF MINES AND MINERALS

10 For Personal Services:

11 Payable from General Revenue Fund2,531,700 ~~1,898,700~~

12 Payable from Mines and Minerals Underground

13 Injection Control Fund263,000

14 Payable from Plugging and Restoration Fund274,900

15 Payable from Underground Resources

16 Conservation Enforcement Fund370,600

17 Payable from Federal Surface Mining Control

18 and Reclamation Fund1,337,100

19 Payable from Abandoned Mined Lands

20 Reclamation Council Federal Trust Fund1,621,600

21 For State Contributions to State

22 Employees' Retirement System:

23 Payable from General Revenue Fund440,000 ~~330,000~~

24 Payable from Mines and Minerals Underground

| | | |
|----|--|-----------------------------------|
| 1 | Injection Control Fund | 46,900 |
| 2 | Payable from Plugging and Restoration Fund | 49,000 |
| 3 | Payable from Underground Resources | |
| 4 | Conservation Enforcement Fund | 66,000 |
| 5 | Payable from Federal Surface Mining Control | |
| 6 | and Reclamation Fund | 238,000 |
| 7 | Payable from Abandoned Mined Lands | |
| 8 | Reclamation Council Federal Trust Fund | 288,600 |
| 9 | For State Contributions to Social Security: | |
| 10 | Payable from General Revenue Fund | <u>193,700</u> 145,300 |
| 11 | Payable from Mines and Minerals Underground | |
| 12 | Injection Control Fund | 20,100 |
| 13 | Payable from Plugging and Restoration Fund | 21,000 |
| 14 | Payable from Underground Resources | |
| 15 | Conservation Enforcement Fund | 28,300 |
| 16 | Payable from Federal Surface Mining Control | |
| 17 | and Reclamation Fund | 102,300 |
| 18 | Payable from Abandoned Mined Lands | |
| 19 | Reclamation Council Federal Trust Fund | 124,100 |
| 20 | For Group Insurance: | |
| 21 | Payable from Mines and Minerals Underground | |
| 22 | Injection Control Fund | 76,300 |
| 23 | Payable from Plugging and Restoration Fund | 66,000 |
| 24 | Payable from Underground Resources | |
| 25 | Conservation Enforcement Fund | 119,500 |

1 Payable from Federal Surface Mining Control
2 and Reclamation Fund351,100
3 Payable from Abandoned Mined Lands
4 Reclamation Council Federal Trust Fund339,800
5 For Contractual Services:
6 Payable from General Revenue Fund80,900
7 Payable from Plugging and Restoration Fund26,500
8 Payable from Underground Resources
9 Conservation Enforcement Fund85,700
10 Payable from Federal Surface Mining Control
11 and Reclamation Fund468,200
12 Payable from Abandoned Mined Lands
13 Reclamation Council Federal Trust Fund218,200
14 For Travel:
15 Payable from General Revenue Fund25,000
16 Payable from Mines and Minerals Underground
17 Injection Control Fund5,000
18 Payable from Plugging and Restoration Fund5,000
19 Payable from Underground Resources
20 Conservation Enforcement Fund6,000
21 Payable from Federal Surface Mining Control
22 and Reclamation Fund31,400
23 Payable from Abandoned Mined Lands
24 Reclamation Council Federal Trust Fund30,700
25 For Commodities:

| | | |
|----|--|--------|
| 1 | Payable from General Revenue Fund | 10,300 |
| 2 | Payable from Plugging and Restoration Fund | 5,000 |
| 3 | Payable from Underground Resources | |
| 4 | Conservation Enforcement Fund | 9,600 |
| 5 | Payable from Federal Surface Mining Control | |
| 6 | and Reclamation Fund | 12,400 |
| 7 | Payable from Abandoned Mined Lands | |
| 8 | Reclamation Council Federal Trust Fund | 25,800 |
| 9 | For Printing: | |
| 10 | Payable from General Revenue Fund | 1,200 |
| 11 | Payable from Plugging and Restoration Fund | 500 |
| 12 | Payable from Underground Resources | |
| 13 | Conservation Enforcement Fund | 3,300 |
| 14 | Payable from Federal Surface Mining Control | |
| 15 | and Reclamation Fund | 11,200 |
| 16 | Payable from Abandoned Mined Lands | |
| 17 | Reclamation Council Federal Trust Fund | 1,000 |
| 18 | For Equipment: | |
| 19 | Payable from General Revenue Fund | 200 |
| 20 | Payable from Mines and Minerals Underground | |
| 21 | Injection Control Fund | 20,000 |
| 22 | Payable from Plugging and Restoration Fund | 38,200 |
| 23 | Payable from Underground Resources | |
| 24 | Conservation Enforcement Fund | 47,800 |
| 25 | Payable from Federal Surface Mining Control | |

| | | |
|----|--|---------|
| 1 | and Reclamation Fund | 109,600 |
| 2 | Payable from Abandoned Mined Lands | |
| 3 | Reclamation Council Federal Trust Fund | 121,300 |
| 4 | For Electronic Data Processing: | |
| 5 | Payable from General Revenue Fund | 11,700 |
| 6 | Payable from Plugging and Restoration Fund | 8,000 |
| 7 | Payable from Underground Resources | |
| 8 | Conservation Enforcement Fund | 31,000 |
| 9 | Payable from Federal Surface Mining Control | |
| 10 | and Reclamation Fund | 119,800 |
| 11 | Payable from Abandoned Mined Lands | |
| 12 | Reclamation Council Federal Trust Fund | 82,500 |
| 13 | For Telecommunications Services: | |
| 14 | Payable from General Revenue Fund | 37,100 |
| 15 | Payable from Plugging and Restoration Fund | 18,200 |
| 16 | Payable from Underground Resources | |
| 17 | Conservation Enforcement Fund | 15,600 |
| 18 | Payable from Federal Surface Mining Control | |
| 19 | and Reclamation Fund | 32,000 |
| 20 | Payable from Abandoned Mined Lands | |
| 21 | Reclamation Council Federal Trust Fund | 20,000 |
| 22 | For Operation of Auto Equipment: | |
| 23 | Payable from General Revenue Fund | 85,700 |
| 24 | Payable from Mines and Minerals Underground | |
| 25 | Injection Control Fund | 34,200 |

1 Payable from Plugging and Restoration Fund51,800
2 Payable from Underground Resources
3 Conservation Enforcement Fund54,000
4 Payable from Federal Surface Mining Control
5 and Reclamation Fund60,300
6 Payable from Abandoned Mined Lands
7 Reclamation Council Federal Trust Fund65,300
8 For the purpose of coordinating training
9 and education programs for miners and
10 laboratory analysis and testing of
11 coal samples and mine atmospheres:
12 Payable from the General Revenue Fund13,700
13 Payable from the Coal Mining Regulatory Fund32,800
14 Payable from Federal Surface Mining
15 Control and Reclamation Fund344,700
16 For expenses associated with Aggregate
17 Mining Regulation:
18 Payable from Aggregate Operations
19 Regulatory Fund339,000
20 For expenses associated with Explosive
21 Regulation:
22 Payable from Explosives Regulatory Fund122,400
23 For expenses associated with Environmental
24 Mitigation Projects, Studies, Research,
25 and Administrative Support:

1 Payable from Abandoned Mined Lands

2 Reclamation Council Federal

3 Trust Fund400,000

4 For the purpose of reclaiming surface

5 mined lands, with respect to which a

6 bond has been forfeited:

7 Payable from Land Reclamation Fund350,000

8 For expenses associated with

9 Surface Coal Mining Regulation:

10 Payable from Coal Mining Regulatory Fund488,000

11 For the State of Illinois' share of

12 expenses of Interstate Oil Compact

13 Commission created under the authority

14 of "An Act ratifying and approving an

15 Interstate Compact to Conserve Oil and

16 Gas", approved July 10, 1935, as amended:

17 Payable from General Revenue Fund6,600

18 For expenses associated with litigation of

19 Mining Regulatory actions:

20 Payable from Federal Surface Mining

21 Control and Reclamation Fund15,000

22 For Small Operators' Assistance Program:

23 Payable from Federal Surface Mining

24 Control and Reclamation Fund150,000

25 For Plugging & Restoration Projects:

1 Payable from Plugging & Restoration Fund1,000,000
 2 For Interest Penalty Escrow:
 3 Payable from General Revenue Fund500
 4 Payable from Underground Resources
 5 Conservation Enforcement Fund500
 6 Total \$14,390,000
 7 (Source: P.A. 95-731, eff. 7-9-08)

8 (P.A. 95-731, Art. 30, Sec. 115)

9 Sec. 115. The following named sums, or so much thereof
 10 as may be necessary, for the objects and purposes hereinafter
 11 named, are appropriated to meet the ordinary and contingent
 12 expenses of the Department of Natural Resources:

13 OFFICE OF WATER RESOURCES

14 For Personal Services:

15 Payable from General Revenue Fund3,984,500 ~~3,152,800~~
 16 Payable from State Boating Act Fund317,100

17 For State Contributions to State

18 Employees' Retirement System:

19 Payable from General Revenue Fund693,400 ~~520,100~~
 20 Payable from State Boating Act Fund56,500

21 For State Contributions to Social Security:

22 Payable from General Revenue Fund303,000 ~~227,200~~
 23 Payable from State Boating Act Fund24,300

24 For Group Insurance:

1 Payable from State Boating Act Fund97,200
2 For Contractual Services:
3 Payable from General Revenue Fund256,600
4 Payable from State Boating Act Fund23,000
5 For Travel:
6 Payable from General Revenue Fund94,700
7 Payable from State Boating Act Fund10,500
8 For Commodities:
9 Payable from General Revenue Fund7,000
10 Payable from State Boating Act Fund14,200
11 For Printing:
12 Payable from General Revenue Fund4,600
13 For Equipment:
14 Payable from General Revenue Fund7,400
15 Payable from State Boating Act Fund33,900
16 For Telecommunications Services:
17 Payable from General Revenue Fund51,200
18 Payable from State Boating Act Fund7,800
19 For Operation of Auto Equipment:
20 Payable from General Revenue Fund88,200
21 Payable from State Boating Act Fund3,500
22 For operating expenses related
23 to the Dam Safety Program:
24 Payable from the General Revenue Fund143,400
25 For operating expenses of the state

1 and regional water supply planning

2 and management program:

3 Payable from the General Revenue Fund2,146,000 0

4 For payment of the Department's share

5 of operation and maintenance of statewide

6 stream gauging network, water data

7 storage and retrieval system, in

8 cooperation with the U.S. Geological

9 Survey:

10 Payable from the Wildlife and Fish Fund200,000

11 For execution of state assistance

12 programs to improve the administration

13 of the National Flood Insurance

14 Program (NFIP) and National Dam

15 Safety Program as approved by the

16 Federal Emergency Management Agency

17 (82 Stat. 572):

18 Payable from National Flood Insurance

19 Program Fund480,700

20 For Repairs and Modifications to Facilities:

21 Payable from State Boating Act Fund53,900

22 For expenses of the Boat Grant Match:

23 Payable from the State Boating Act Fund100,000

24 Total \$9,202,600

25 (Source: P.A. 95-731, eff. 7-9-08)

1 (P.A. 95-731, Art. 30, Sec. 135)

2 Sec. 135. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to the
5 Department of Natural Resources:

6 STATE MUSEUMS

7 For Personal Services:

8 Payable from General Revenue Fund. 3,559,900 ~~3,075,200~~

9 For State Contributions to State

10 Employees Retirement System:

11 Payable from General Revenue Fund. 633,600 ~~518,000~~

12 For State Contributions to Social Security:

13 Payable from General Revenue Fund 272,400 ~~222,700~~

14 For Contractual Services:

15 Payable from General Revenue Fund 1,283,100

16 For Travel:

17 Payable from General Revenue Fund 29,300

18 For Commodities:

19 Payable from General Revenue Fund 110,000

20 For Printing:

21 Payable from General Revenue Fund 41,200

22 For Equipment:

23 Payable from General Revenue Fund 45,000

24 For Telecommunications Services:

1 Payable from General Revenue Fund81,400
 2 For Operation of Auto Equipment:
 3 Payable from General Revenue Fund15,700
 4 Total \$6,071,600
 5 (Source: P.A. 95-731, eff. 7-9-08)

6 (P.A. 95-731, Art. 30, Sec. 150)

7 Sec. 150. The sum of \$787,574, or so much thereof as may
 8 be necessary, and as remains unexpended at the close of
 9 business on June 30, 2008, from appropriations heretofore
 10 made for such purposes, are reappropriated to the Department
 11 of Natural Resources for the objects and purposes set forth
 12 below:

13 Payable from the General Revenue Fund:

14 (From Article 250, Section 145 of Public Act 95-348, as
 15 amended and Article 250, Section 150 of Public Act 95-348)

16 For Multiple use facilities and programs
 17 for conservation purposes provided by
 18 the Department of Natural Resources,
 19 including construction and development,
 20 all costs for supplies, material
 21 labor, land acquisition, services,
 22 studies and all other expenses required
 23 to comply with the intent of this
 24 appropriation787,574 0

1 (Source: P.A. 95-731, eff. 7-9-08)

2 (P.A. 95-731, Art. 30, Sec. 155)

3 Sec. 155. The amount of \$3,000,000 ~~\$0~~, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Department of Natural Resources for
6 contributions of funds to park districts and other entities
7 as provided by the "Illinois Horse Racing Act of 1975" and to
8 public museums and aquariums located in park districts, as
9 provided by "An Act concerning aquariums and museums in
10 public parks" and the "Illinois Horse Racing Act of 1975" as
11 now or hereafter amended.

12 (Source: P.A. 95-731, eff. 7-9-08)

13 (P.A. 95-731, Art. 30, Sec. 160)

14 Sec. 160. The amount of \$149,000 ~~\$0~~, or so much thereof
15 as may be necessary, is appropriated from the Natural Areas
16 Acquisition Fund to the Department of Natural Resources for
17 expenses related to the Lost Mound Field Station.

18 (Source: P.A. 95-731, eff. 7-9-08)

19 (P.A. 95-731, Art. 30, Sec. 165)

20 Sec. 165. The amount of \$496,800 ~~\$0~~, or so much thereof
21 as may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Natural Resources for expenses

1 related to the hiring of 45 additional frontline staff.

2 (Source: P.A. 95-731, eff. 7-9-08)

3 Section 99. Effective date. This Act takes effect upon
4 becoming law.